

**TO: Mayor and City Council**

**DATE: March 4, 2009**

**SUBJECT: Budget Work Sessions**

**Monday, March 16, Municipal Building, 3<sup>rd</sup> Floor Conference Room:**

5:00 P.M.	Colonial Williamsburg Presentation
5:30 P.M.	Greater Williamsburg Chamber and Tourism Alliance Presentation
6:00 P.M.	Light Supper Provided
6:15 P.M.	Budget Introduction – City Manager/Finance Director
6:30 P.M.	Council Discussion of Budget and CIP

**Tuesday, March 17, Municipal Building, 3<sup>rd</sup> Floor Conference Room**

5:00 P.M.	Arts Commission Recommendations
5:20 P.M.	Human Services Presentation
5:40 P.M.	Regional Library Presentation
6:00 P.M.	Budget Discussion (Light Supper Provided)

The regular monthly Work Session is scheduled for Monday, April 6, 2009, 4:00 p.m. in the Council Chambers. At that time, we will hear the presentation of W/JCC Schools and this will also be an opportunity for further budget discussions.

The Public Hearing will be advertised for the regular City Council meeting of April 9.

Budget adoption is planned for the May 14 City Council meeting.

**Staff Contact:** Finance Director Phil Serra

Jackson C. Tuttle  
City Manager